

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0825-140858

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407/ ALAB KARBAWAN Project through Herd Build-up**
 Purpose: **Strengthen the ALAB KARBAWAN Project through Herd Build-up**

Total Budget : **18,665,000.00**

Funding : **TF**

PPMP #: **150-4-1535-2023-7-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Delivery and Installation of Equipment	1	lot	110,000.00	110,000.00												1
Sub-Total				110,000.00												
Laboratory Equipment																
BATCH PASTEURIZER	2	unit	225,000.00	450,000.00												2
HOLDING TANK	2	unit	225,000.00	450,000.00												2
FIBER REINFORCED PLASTIC INSULATED TANK	2	unit	75,000.00	150,000.00												2
PLATE HEAT EXCHANGER	2	unit	65,000.00	130,000.00												2
MILK PUMP	2	unit	55,000.00	110,000.00												2
Sub-Total				1,290,000.00												
Grand Total				1,400,000.00												

Prepared by:
MARILES V. BULAWAN

Noted by:
FRANCISCO G. GABUNADA JR.
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **08/25/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies