

Original PPMP

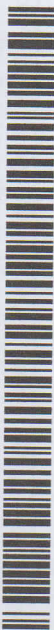
Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0817-139217

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS Canteen Extension**
Purpose: **For extension of canteen**

Total Budget : **200,000.00**
Funding : **STF**
PPMP #: **138-1-2086-2023-6-0-50**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Acrytex Cast	4	gal	750.00	3,000.00				4								
Paint, TTC, Raw Sienna, Latex	6	cans	90.00	540.00							6					
Paint, TTC, Raw Sienna, Oil	6	cans	120.00	720.00								6				
Paint, Quick Dry Enamel, White	4	gal	890.00	3,560.00												
Labor Cost VSUIHS Canteen Extension	1	pcs	33,250.00	33,250.00												
Patching Compound	20	kl	140.00	2,800.00	20									4		1
Carrying Channel, 12mm x 38mm x 5mm, 1.0mm(thickness), 5 Meters long	35	pcs	280.00	9,800.00		35										
W Clip for Double Furring, (0.40mm thickness)	250	pieces	6.00	1,500.00			250									
Metal Furring, 1" x 2" x 6m	80	length	400.00	32,000.00					80							
FiCem Screw Flat head, 1-1/2"	4500	pcs	1.00	4,500.00						4500						
Sub-Total				91,670.00												
Hardware																
Paint, Latex, Glossy White	4	gallon	900.00	3,600.00					4							
Paint, Flat Wall Enamel, White	4	gallon	820.00	3,280.00						4						
Paint, Latex Flat, White	4	gallon	900.00	3,600.00									4			
Plywood, Marine, 1/4"(thickness) x 4' x 8'	1	piece	580.00	580.00											1	
Blind Rivets, 5/32" x 1/2" at least 1000 pcs. per box	2	boxes	1,100.00	2,200.00				2								
Sub-Total				13,260.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				104,930.00												

Prepared by: MARK JOHN M. MANAGBANAG

Noted by: SHALOM GRACE C. SUGANO
Urjit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies