

☒ Original PPMP
☐ Revised (Changed items, same budget)
☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



154-S-534-2021-11-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE-2021A**

Purpose: **Urgently needed for the fabrication of office table.**

Total Budget : 10,000.00
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fiber Reinforced Cement Board, 1/2" (thickness) x 4' x 8'	3	pcs	1,900.00	5,700.00												3
Sub-Total				5,700.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	3	piece	1,300.00	3,900.00												3
Nails, Finishing, 2"	1	kl	80.00	80.00												1
Nails, Finishing, 1"	1	kl	80.00	80.00												1
Sub-Total				4,060.00												
Lumber																
Lumber, 1" x 2" x 10'	1	pieces	150.00	150.00												1
Sub-Total				150.00												
Grand Total				9,910.00												

Prepared by:

RAFAEL B. VERGARA

Noted by:

MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office

Date: **12/02/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies