

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0913-145027

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**


Unit/Office/Dept/Div: **Department of Pest Management**  
 Project Code: **DPM 2023\_Ink Masterroll**  
 Purpose: **to be used for instruction materials reproduction**

Total Budget : **15,000.00**  
 Funding : **STF**  
 PPMP #: **16-1-524-2023-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	10	pieces	1,080.24	10,802.40									10			
Master roll for DX-2430 copy printer, 100 cuts	2	pieces	1,960.00	3,920.00									2			
<b>Sub-Total</b>				<b>14,722.40</b>												
<b>Grand Total</b>				<b>14,722.40</b>												

Prepared by:   
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Noted by:   
**ROBELYN T. PIAMONTE**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/13/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies