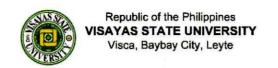
☑ Original PPMP
☐Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Pest Management

Project Code:

DPM 2023 Ink Masteroll

Purpose:

to be used for instruction materials reproduction

Total Budget : 15,000.00

Funding: STF

PPMP #:

16-1-524-2023-8-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Gestetner DX-2430 Reisograph Copy Printer, 500ml	10	pieces	1,080.24	10,802.40								. /	10			
Master roll for DX-2430 copy printer, 100 cuts	2	pieces	1,960.00	3,920.00									2			
Sub-Total				14,722.40												
Grand Total	<b></b>		-	14,722.40	XIII CAN INCOME									1		_

Prepared by:

RAUL ANTHONY S. VALENZONA

Noted by:

ROBELYN T. PIAMONTE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/13/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies