



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

SCAN HERE



PPMP-2024-1001-226416

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-USER/UNIT: Department of Food Science and Technology

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Utilize the Budget

PPMP #: PPMP-2024-093024-0503

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM (80.00)	60 packs	4,800.00	NP - Small Value Procurement										30	30	
	Snacks PM (80.00)	60 packs	4,800.00	NP - Small Value Procurement											30	30
	Packed Meals for Lunch (200.00)	38 packs	7,600.00	NP - Small Value Procurement										38		
	Sub-Total		17,200.00													
	Office Supplies															
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	NP - Small Value Procurement											1	
	Pen, Permanent Marker, blue, fine tip	5 pieces	300.00	NP - Small Value Procurement											5	
	Pen, Permanent Marker, black, fine tip	5 pieces	300.00	NP - Small Value Procurement											5	

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Certificate Jacket	10 pc	450.00	NP - Small Value Procurement										10		
	Sub-Total		1,550.00													
	Printing Services															
	Tarpaulin printing (3ft. x 6ft.)	1 piece	540.00	NP - Small Value Procurement											1	
	Sub-Total		540.00													
	Trainings															
	Paper, Special (for Certificates)	1 pack	350.00	NP - Small Value Procurement											1	
	Sub-Total		350.00													
	Transportation															
	Travel for training	2 day	4,400.00	NP - Small Value Procurement										1	1	
	Sub-Total		4,400.00													
	TOTAL BUDGET:		24,040.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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LYNETTE C. CIMA FRANGA
LYNETTE M. EDAPU

Submitted by:

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LYNETTE C. CIMA FRANGA
Unit Head/Project Leader

Date: 10/01/2024