LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Accounting

Program: GASS MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND
TOTAL BUDGET ALLOCATION: 150,000

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Institutional planning and policy alignment, intelligent and prudent financial investments on green and smart infrastructure, laboratory and facilities.	Processing (pre-audit, posting, and remittance) of financial documents.	Office Supplies Expenses	8,000.00
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Semi-Expendable Expenses	49,000.00
	Preparation and submission of different financial statement, financial reports, and journals.	Office Supplies Expenses	10,000.00
	Preparation and submission of financial reports related to externally funded projects.	Office Supplies Expenses	10,000.00
		Other MOOE	5,000.00
	Preparation of student assessment, monitoring students' account and performing other	Office Supplies Expenses	7,000.00
	Creation of a financial management manual.	Fuel, Oil & Lubricants Expenses	10,000.00
		Office Supplies Expenses	1,000.00
		Training Expenses	50,000.00
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	GRAND TOTAL	3	150,000.00

Prepared by:

VALERIE Y. VERGIS

End-user

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NICK FREDDY R. BELLO Immediate Supervisor