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PPMP - 2022-0318-22017



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0318-22002

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: PPO-PPES 2022
Purpose: For electrical Equipment & facilities

Total Budget : 300,000.00

Funding : GF-MOOE

PPMP #: 176-5-862-2022-2-0-34

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Auto Parts & Supplies																
Heavy Duty Socket Wrench Set (1/4" & 1/2" Drive), 94 pcs	1	set	14,000.00	14,000.00						1						
Sub-Total				14,000.00												
Construction and Electrical Supplies																
Headlamp Flashlight	10	pieces	400.00	4,000.00					5	5						
Bulb, LED, 7W	50	pcs	120.00	6,000.00						50						
LED Bulb, 9 watts	50	pcs	150.00	7,500.00						50						
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	6	box	6,000.00	36,000.00							6					
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	6	box	6,200.00	37,200.00							6					
Electrical, Photocell Control Switch, Electric 10A, 230V	20	piece	600.00	12,000.00							20					
Electrical LED flood Lights, (Metal Halide), 400 watts	20	pcs	6,000.00	120,000.00							20					
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	6	boxes	3,600.00	21,600.00							6					
Portable Battery Charger	1	set	10,000.00	10,000.00							1					
Electrical, Crimping Tool with O & D, 25"	1	pc	8,000.00	8,000.00								1				
Sub-Total				262,300.00												
Vehicle Supplies																
Tire 6.50/R14 with inner tube	4	set	5,000.00	20,000.00						4						
Sub-Total				20,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				296,300.00												

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

LM-P

mmc

Date: 03/21/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies