



DR. ROMEL B. ARMECIN

Project Leader

Eco-FARMI

Visayas State University

Visca, Baybay City, Leyte, PHILIPPINES

Dear *Dr. Armecin*;

We regret to inform you that due to budget cut this **CY 2020**, the following budget is allocated by this office to the following projects:

**1. Bio-hardening with Plant Growth Promoting
Microorganisms (PGPM) as Bio fertilizer for Abaca (Phase II)**

Project Code: RJNA14-1416-01(3)

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	5,000.00
II. Training & Scholarship	0.00
III. Supplies and Material Expenses	52,400.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	66,408.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	5,000.00
2020 TOTAL ALLOCATION	128,808.00

**2. SDY 1. Standardization, Reformulation and Utilization of Bio
fertilizers**

Project Code: EFS 3.1418-1

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	10,000.00
II. Training & Scholarship	7,000.00
III. Supplies and Material Expenses	33,000.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	134,075.40
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	184,075.40



**3. Integrated Nutrient Management for Horticultural Crops
(Vegetables, Fruits and Herbs)**

Project Code: CAHO NM 14-1420-11

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	10,000.00
II. Training & Scholarship	3,500.00
III. Supplies and Material Expenses	64,500.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	200,483.40
V. Repairs & Maintenance	0.00
VI. Labor & Wages	0.00
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	278,483.40


**4. Assessment of Climate Smart Farming Schemes in Hilly
Upland Areas**

Project Code: CC23.EFS.1720

Account Title	MOOE Allocation (Php)
I. Travelling Expenses	0.00
II. Training & Scholarship	0.00
III. Supplies and Material Expenses	29,000.00
IV. Awards, Rewards and Prizes	0.00
V. General Services	127,109.00
V. Repairs & Maintenance	0.00
VI. Labor & Wages	134,248.40
VII. Rent/Lease Expenses	0.00
2020 TOTAL ALLOCATION	290,357.40

We enjoined you to closely monitor the allotted budget this year and ascertain that the allotted budget will be enough to support the unit under your management till the end of the year. Thank you.

Very Truly Yours;


OTHELLO B. CAPUNO
VP for Research, Extension and Innovation

cc: OVPRE FILE
EcoFARMI FILE