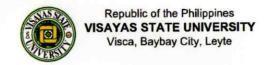
ne budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Education

Project Code:

CE ST 2022

Purpose:

USE FOR RISO MACHINE

Total Budget: 150,000.00 Funding: GF-MOOE

PPMP #:

37-5-1545-2022-9-0-3

General Description		T	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
OPC Drum for Gestetner MP2001L	1	рс	7,253.12	7,253.12	1												
Cleaning Blade for Gestetner MP2001L	1	рс	950.64	950.64	1												
Charge Roller for Gestetner MP2001L	1	рс	3,067.14	3,067.14	1												
Developer for Gestetner MP2001L	1	рс	4,155.20	4,155.20	1								20				
Motor Assy C2745201) Ricoh Gestetner DX2430	1	рс	4,828.35	4,828.35	1												
Brushless Motor (C2615290) Ricoh Gestetner DX2430	1	рс	1,258.92	1,258.92	1												
Master Ejection (C2615230) Ricoh Gestetner DX2430	1	рс	1,404.58	1,404.58	1												
Harness (C2615280) Ricoh Gestetner DX2430	1	рс	848.80	848.80	1												
Sub-Total Sub-Total				23,766.75													
Grand Total	-			23,766.75			-										

Prepared by:

RUBIO B. TIMKANG

Noted by:

BAYRON S. BARREDO Unit Head/Project Leader Noted By:

ישובים

Head, Budget Office

Date: 10/24/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.