

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1024-71259

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Education**
 Project Code: **CE ST 2022**
 Purpose: **USE FOR RISO MACHINE**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **37-5-1545-2022-9-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
OPC Drum for Gestetner MP2001L	1	pc	7,253.12	7,253.12	1											
Cleaning Blade for Gestetner MP2001L	1	pc	950.64	950.64	1											
Charge Roller for Gestetner MP2001L	1	pc	3,067.14	3,067.14	1											
Developer for Gestetner MP2001L	1	pc	4,155.20	4,155.20	1											
Motor Assy C2745201) Ricoh Gestetner DX2430	1	pc	4,828.35	4,828.35	1											
Brushless Motor (C2615290) Ricoh Gestetner DX2430	1	pc	1,258.92	1,258.92	1											
Master Ejection (C2615230) Ricoh Gestetner DX2430	1	pc	1,404.58	1,404.58	1											
Harness (C2615280) Ricoh Gestetner DX2430	1	pc	848.80	848.80	1											
Sub-Total				23,766.75												
Grand Total				23,766.75												

Prepared by:

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Noted by:

BAYRON S. BARREDO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **10/24/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies