And get

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code:

VSU-FTP-2021-3c

Purpose:

Travel

Total Budget : 24,000.00
Funding : GF-MOOE

PPMP #:

38-5-1513-2022-5-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation											J 15					
VAN/VEHICLE	4	day	5,500.00	22,000.00							4					
Sub-Total				22,000.00												
Grand Total				22,000.00								,				

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 06/29/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies