

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154539

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Quality Assurance Center**

Project Code: **QAC-2023 (AACCUP WORKSHOP)**

Purpose: **Meals for Participants (Identification of Supporting Documents on November 17, 2023)**

Total Budget : **17,000.00**

Funding : **STF**

PPMP #: **206-1-3029-2023-10-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (80.00)	40	packs	80.00	3,200.00											40	
Snacks PM (80.00)	40	packs	80.00	3,200.00											40	
Lunch (Buffet Style) Menu#2	40	pcs	250.00	10,000.00											40	
Sub-Total				16,400.00												
Grand Total				16,400.00												

Prepared by:
DAISY E. PANTORILLA

Noted by:
ROTACIO S. GRAVOSO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *Elva Per.* Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies