

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0116-170001

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **International Affairs Office**
Project Code: **IAO 2024 Accommodation**
Purpose: **For Office Use**

Total Budget : **45,000.00**
Funding : **GF-MOOE**
PPMP #: **208-5-421-2024-0-0-24**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation	30	person	1,500.00	45,000.00	5	5	5	5	5	5						
Sub-Total				45,000.00												
Grand Total				45,000.00												

Prepared by:
ANA MARQUIZA M. QUILICOT

Noted by:
ANA MARQUIZA M. QUILICOT
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office *IP Training 2024*

Date: **01/16/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies