

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: GASS

February 24, 2022

Dept./Office/Center: OFFICE OF THE HEAD OF RSP & PERSONNEL RECORDS

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 71,198.57

 Travel
 5,366.73

 Semi-Expendable Supplies
 8,944.54

Other Professional Expense Repair and Maintenance

Fuel 14,490.16

Representation Expense

Other MOOE

Other General Services

TOTAL

100,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

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