

Original PPM

- ☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Total Budget : 300,000.00

Funding : STF

PPMP #: 15-1-834-2024-10-0-2

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry
Project Code: STF-Instruction - DoPAC Armed chairs and Laboratory stools
Purpose: For instruction use: used during lecture and laboratory classes

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Monoblock Study Chairs with writing Tablet White	50	pc	2,500.00	125,000.00		50										
Left Handed Monoblock Study Chairs with writing Tablet White	10	pcs	2,500.00	25,000.00		10										
Stool Chairs(metal)	50	piece	2,500.00	125,000.00												
Sub-Total				275,000.00												
Grand Total				275,000.00												

Prepared by: SUSANA B. MIRAIZA

Noted by: ELIZABETH S. QUEVEDO 01/11/2023
Unit Head/Project Leader

Noted By: ALICIA M. FLORES 07/11/23
Head, Budget Office

Date: 11/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies