

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0721-132698

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Administration & Finance**

Project Code:

Write up workshop on Synchronization of the QMS Portal and eRecords Management System.

Purpose:

Workshop for QAC and MIS for integration of systems for ISO certification.

Total Budget : 100,000.00

Funding : GF-MOOE

PPMP #: 59-5-2047-2023-6-0-14

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation, Meals, and Training Venue Package	1	unit	100,000.00	100,000.00							1					
Sub-Total				100,000.00												
Grand Total				100,000.00												

Prepared by:

FRANCES ANN A. SANTOS

Noted by:

TONI MARC L. DARGANTES
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 07/21/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies