

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0402-264364

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025 /

END-
 USER/UNIT: **Institute of Human Kinetics**

CHARGED TO STF-MOOE

Project, Programs and Activities(PPAs):
 FOR NATIONAL SCUAA 2025 CAMIGUIN

PPMP #: **PPMP-2025-040225-1082**
STF ATHLETIC
 Project Code: **FEE - NATIONAL 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sports Equipment															
	arrow rest	2 pc	1,000.00	NP - Small Value Procurement				2								
	bow string	1 pc	1,500.00	NP - Small Value Procurement				1								
	Finger Tab	2 pc	6,000.00	NP - Small Value Procurement				2								
	Pin Nocks	2 packs	6,000.00	NP - Small Value Procurement				2								
	spin wings	4 pack	6,000.00	NP - Small Value Procurement				4								
	Table Tennis 05 Black Rubber Sponge	5 pcs	3,750.00	NP - Small Value Procurement				5								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	TABLE TENNIS 09C RED RUBBER SPONGE	5 pcs	3,750.00	NP - Small Value Procurement				5								
	Sub-Total		28,000.00													
	Sports Supplies															
	Arnis Padded Stick	10 pair	7,000.00	NP - Small Value Procurement				10								
	Badminton Strings (BG65)	10 btl	4,500.00	NP - Small Value Procurement				10								
	IQ Hexa 17 200m Reel Tennis Strings	1 roll	4,000.00	NP - Small Value Procurement				1								
	Shuttlecock, 12 in 1	4 tube	6,000.00	NP - Small Value Procurement				4								
	Tennis Ball, Lawn Tennis	5 tube	2,500.00	NP - Small Value Procurement				5								
	Sub-Total		24,000.00													
	TOTAL BUDGET:		52,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

FLORIFE A. GATCHALIAN

Submitted by:

FLORIFE A. GATCHALIAN
Unit Head/Project Leader



Date: 04/02/2025

AUCIA M. FLORES
Unit Head