

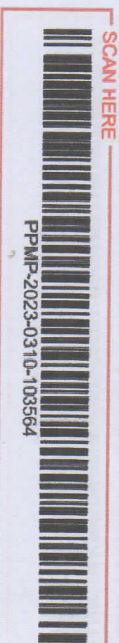
Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **2023 CF Repairs**
Purpose: **Construction of Roads, Sidewalks and Canals**

Total Budget : 416,000.00
Funding : **GF-MOOE**
PPMP #: **176-5-89-2023-2-0-125**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sand, Washed	70	cu.m.	1,500.00	105,000.00				70								
Gravel, 3/4" size	20	cu.m.	1,500.00	30,000.00				20								
Sub-Total				135,000.00												
Hardware																
Cement, Portland	700	bag	330.00	231,000.00				700								
Plywood, Marine, 3/4" (thickness) x 4' x 8'	30	piece	1,650.00	49,500.00				30								
Sub-Total				280,500.00												
Grand Total				415,500.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office
OFFICE OF THE DIRECTOR FOR PHYSICAL PLANT

Date: **03/10/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
*Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies