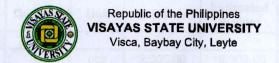
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
Wanting Harrison Envioled Lagon





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code: UIM

UIMC-2021

Purpose:

FOR VSU GRADUATION 2021

Total Budget: 275,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	9		Sch	edule/	Milesto	ne of	Activi	ties (in	quant	ities)	450-1,5	report This
	Quantity		Unit Cost		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies										articles and						
Electrical Tape (Rubber)	4	pcs	180.00	720.00								4				
Electrical, male plug, 3 pin	4	pcs	65.00	260.00		, LT						4				
Royal Cord, #10/3 (5.5mm x 3 c)	15	meters	250.00	3,750.00				-				15				
Knife Switch, 100A 2-pole (Double Throw)	1	рс	2,700.00	2,700.00								1				
Sub-Total				7,430.00									7			
Fuel & Lubricants	- Addington															
Diesel	30	liters	50.00	1,500.00								30				
Sub-Total				1,500.00												
Hardwares																
Freon 22 (22kgs)	si La departir	tank	5,500.00	5,500.00	WE LO	E Asi	Solu-					1				
Sub-Total		LONGS	PARTICIPATION A	5,500.00						12.04.84	Mag-				Desire de	
IT Supplies and Equipment										ige: O	U e					
XLR Connectors Female	10	pcs	250.00	2,500.00								10				
XLR Connectors Male	10	pcs	250.00	2,500.00	rugin ,							10				
RJ-45 Modular Connector (AMP)	10	pieces	20.00	200.00								10				
RG6 1694 Digital Coaxial Cable	17	meters	172.00	2,924.00						1	No.	17				
Heavy Duty Microphone Wire	46	meters	71.00	3,266.00								46				
Award Plaques	2	pcs	6,000.00	12,000.00			100	127				2				
DC Power Supply 5V 2A	1	рс	600.00	600.00								1				
2065-10-9 RF/ Coaxial BNC Connector	8	pcs	200.00	1,600.00				1. 181				8	1 1 1 2			
Sub-Total Sub-Total				25,590.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	1000	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		Oct	Nov	Dec	
Office Supplies		TABLE .									10 10 10 10 10						
Sintra Boards VSU Logo	5	pcs	2,000.00	10,000.00								5					
Sintra Boards Unit/Office Logos	5	pcs	2,000.00	10,000.00								5					
Tape, Duct, 2" x 25m, Black/Grey	4	rolls	180.00	720.00		SEC.						4		,			
Tape, Masking, 2" x 25 yards	2	rolls	95.00	190.00								2					
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00						(a) (30)	0.50	10	7.0				
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00								1				Title and	
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00								10					
Sub-Total	(Cranto	Unity 1	Limit Cost	23,910.00	and 1						1 4 7						
Professional Services							Name .	1 - 22 -		31,000	1000		11.544	, jan-			
Video Production services for VSU Graduation 2021	1	unit	180,000.00	180,000.00								1					
Lighting Services for VSU Graduation 2021		unit	10,000.00	10,000.00			4272					1					
Plant Decoration and Studio Set-up	1	unit	20,000.00	20,000.00								1		L. 45		2.22	
Sub-Total				210,000.00													
Grand Total				273,930.00			2,100										

Prepared by: __

WINDY O. TUYAN

Noted by:

ULDERICO B. ALVIOLA Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO Head, Budget Office Date: 08/18/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies