

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



131-1-1544-2021-6-0-1

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **UIMC-2021**  
 Purpose: **FOR VSU GRADUATION 2021**

Total Budget : **275,000.00**  
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Electrical Tape (Rubber)	4	pcs	180.00	720.00								4				
Electrical, male plug, 3 pin	4	pcs	65.00	260.00								4				
Royal Cord, #10/3 (5.5mm x 3 c)	15	meters	250.00	3,750.00								15				
Knife Switch, 100A 2-pole (Double Throw)	1	pc	2,700.00	2,700.00								1				
<b>Sub-Total</b>				<b>7,430.00</b>												
<b>Fuel &amp; Lubricants</b>																
Diesel	30	liters	50.00	1,500.00								30				
<b>Sub-Total</b>				<b>1,500.00</b>												
<b>Hardwares</b>																
Freon 22 (22kgs)	1	tank	5,500.00	5,500.00								1				
<b>Sub-Total</b>				<b>5,500.00</b>												
<b>IT Supplies and Equipment</b>																
XLR Connectors Female	10	pcs	250.00	2,500.00								10				
XLR Connectors Male	10	pcs	250.00	2,500.00								10				
RJ-45 Modular Connector (AMP)	10	pieces	20.00	200.00								10				
RG6 1694 Digital Coaxial Cable	17	meters	172.00	2,924.00								17				
Heavy Duty Microphone Wire	46	meters	71.00	3,266.00								46				
Award Plaques	2	pcs	6,000.00	12,000.00								2				
DC Power Supply 5V 2A	1	pc	600.00	600.00								1				
2065-10-9 RF/ Coaxial BNC Connector	8	pcs	200.00	1,600.00								8				
<b>Sub-Total</b>				<b>25,590.00</b>												



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Sintra Boards VSU Logo	5	pcs	2,000.00	10,000.00								5				
Sintra Boards Unit/Office Logos	5	pcs	2,000.00	10,000.00								5				
Tape, Duct, 2" x 25m, Black/Grey	4	rolls	180.00	720.00								4				
Tape, Masking, 2" x 25 yards	2	rolls	95.00	190.00								2				
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00								10				
Alcohol, Ethyl, 70% solution, 1 gallon	1	gallons	600.00	600.00								1				
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00								10				
<b>Sub-Total</b>				<b>23,910.00</b>												
<b>Professional Services</b>																
Video Production services for VSU Graduation 2021	1	unit	180,000.00	180,000.00								1				
Lighting Services for VSU Graduation 2021	1	unit	10,000.00	10,000.00								1				
Plant Decoration and Studio Set-up	1	unit	20,000.00	20,000.00								1				
<b>Sub-Total</b>				<b>210,000.00</b>												
<b>Grand Total</b>				<b>273,930.00</b>												

Prepared by: WINDY O. TUYAN

Noted by: ULDERICO B. ALVIOLA  
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
Head, Budget Office

Date: 08/18/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies