



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PMP-2024-1219-241896

- ☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2026

END-USER/UNIT: Department of Plant Breeding & Genetics
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
For enhancement for research/Instruction.

PPMP #: **PPMP-2026-121324-0093**
Project Code: **DPBG-GF-2026**

[Signature]
10/14/2024

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|---|-----------------|------------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Construction and Electrical Supplies | | | | | | | | | | | | | | | |
| | Electrical PVC Clip, 20mm/ 1/2" diameter | 300 pc | 3,000.00 | Shopping - B | 150 | 150 | | | | | | | | | | |
| | Electrical PVC long elbow 1 ½" | 10 pcs | 1,300.00 | Shopping - B | | | 10 | | | | | | | | | |
| | Electrical, Utility Box, 2" x 4"(Surface Type) | 50 pcs | 2,000.00 | Shopping - B | | 10 | 20 | 20 | | | | | | | | |
| | Plastic Molding 1" | 100 length | 20,000.00 | Shopping - B | 50 | | 50 | | | | | | | | | |
| | PVC Pipe 1/2" heavy duty | 50 length | 6,000.00 | Shopping - B | | 25 | | | 25 | | | | | | | |
| | Rubber tape self fusing | 10 roll | 2,500.00 | Shopping - B | | 10 | | | | | | | | | | |
| | Solderless Connector 1/0 AWG Split Type | 6 sets | 5,400.00 | Shopping - B | | | 6 | | | | | | | | | |
| | Weather proof/liquid tight, 2 gang Universal Convenience outlet, with ground (flush type) | 50 set | 15,000.00 | Shopping - B | | | 25 | | | 25 | | | | | | |
| | Sub-Total | | 55,200.00 | | | | | | | | | | | | | |
| | Farm Tools and Equipment | | | | | | | | | | | | | | | |
| | Hand tractor | 1 unit | 35,000.00 | Shopping - B | 1 | | | | | | | | | | | |
| | Sub-Total | | 35,000.00 | | | | | | | | | | | | | |
| | Fuel & Lubricants | | | | | | | | | | | | | | | |
| | Diesel | 80 liters | 5,200.00 | Shopping - B | | | | | 40 | | 40 | | | | | |
| | Gasoline (Unleaded) - For VSU Fuel Station | 90 liters | 7,650.00 | Shopping - B | | | | | 45 | | 45 | | | | | |
| | Sub-Total | | 12,850.00 | | | | | | | | | | | | | |
| | Office Equipment | | | | | | | | | | | | | | | |
| | Ink, Epson 003,Genuine Black 65mL | 20 btl | 7,000.00 | Shopping - B | 5 | | | | 5 | | 5 | | | | 5 | |

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| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Ink, EPSON 003, Genuine Cyan 65mL | 5 btl | 1,750.00 | Shopping - B | | | | | | 5 | | | | | | |
| | Ink, EPSON 003, Genuine Magenta 65mL | 5 btl | 1,750.00 | Shopping - B | | | | | | | | 5 | | | | |
| | Ink, EPSON 003, Genuine Yellow 65mL | 10 btl | 3,500.00 | Shopping - B | | | | | 5 | | 5 | | | | | |
| | Ink, Epson 664 T664 Black and Color set (Black / Cyan / Magenta / Yellow) for Epson L405 | 3 set | 4,500.00 | Shopping - B | | | 3 | | | | | | | | | |
| | Laptop, Intel Core i5 11th Gen, 15.6" FHD | 1 unit | 45,000.00 | Shopping - B | 1 | | | | | | | | | | | |
| | UPS Battery Backup, 1500VA | 3 unit | 30,000.00 | Shopping - B | | 1 | | | 2 | | | | | | | |
| | Sub-Total | | 93,500.00 | | | | | | | | | | | | | |
| | Office Supplies | | | | | | | | | | | | | | | |
| | Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent | 2 pcs | 400.00 | Shopping - B | | | 1 | | | 1 | | | | | | |
| | Alcohol, Ethyl, 75% solution, 1 gallon | 2 gallon | 1,300.00 | Shopping - B | 1 | | | | 1 | | | | | | | |
| | Broom, Soft (Tambo), Large, Heavy Duty | 3 pcs | 750.00 | Shopping - B | | 2 | | 1 | | | | | | | | |
| | Cleaner, Glass, 500mL, spray type, any scent | 3 btl | 660.00 | Shopping - B | 1 | | | 1 | | | | | | 1 | | |
| | Laminating Film, A4, 100 shts/box, 250 microns | 1 boxes | 1,430.00 | Shopping - B | | | | | | 1 | | | | | | |
| | Magnetic Whiteboard with Aluminum Stand | 2 pcs | 15,000.00 | Shopping - B | 1 | | | | | | | 1 | | | | |
| | Overhead Projector Transparency Film (Sensitized Film) A4 | 5 boxes | 10,000.00 | Shopping - B | 2 | | | 1 | | | 2 | | | | | |
| | Paper, Bond, A4, S-20, 70 gsm | 60 reams | 15,180.00 | Shopping - B | 25 | | 25 | | 10 | | | | | | | |
| | Paper, Bond, A4, S-24, 80 gsm | 110 reams | 31,790.00 | Shopping - B | 30 | | | 50 | | | 30 | | | | | |
| | Paper, Bond, Long, S-24, 80 gsm | 30 reams | 9,840.00 | Shopping - B | 10 | | | | 10 | | 10 | | | | | |
| | Pen, Sign, 5mm, Gel-type, Red | 20 piece | 700.00 | Shopping - B | 5 | | | 5 | | | 5 | | | 5 | | |
| | Pen, Whiteboard Marker, black | 30 pieces | 1,500.00 | Shopping - B | | 5 | | | 10 | | 10 | | | | 5 | |
| | Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink | 25 pieces | 2,250.00 | Shopping - B | 10 | | | 5 | | | 5 | | 5 | | | |
| | Sign Pen, Fine Tech, 0.3 mm, Red (12 pcs/box) | 1 boxes | 350.00 | Shopping - B | 1 | | | | | | | | | | | |
| | Sign pen, Fine Tech, 0.3mm, blue | 50 pieces | 1,750.00 | Shopping - B | | 10 | 5 | | 10 | | 10 | 5 | | 10 | | |
| | Soap, Detergent, Powder, 1 kilo/pack, any scent | 4 kl | 600.00 | Shopping - B | 2 | | | | | | 2 | | | | | |
| | Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg, spin microfiber mop head, 180deg, flexible mop pole | 2 pcs | 3,000.00 | Shopping - B | 1 | | | | | | 1 | | | | | |
| | Stick Broom (tinging) 6" from the top, approx 370 pcs | 2 piece | 120.00 | Shopping - B | 1 | | | | | | 1 | | | | | |
| | Tape, Double Sided, 2" x 10m | 5 rolls | 600.00 | Shopping - B | 1 | | 1 | 1 | | | 1 | | | 1 | | |
| | Tape, Duct, 2" x 25m, Black/Grey | 20 rolls | 3,600.00 | Shopping - B | | | | | 10 | | | 10 | | | | |
| | Sub-Total | | 100,820.00 | | | | | | | | | | | | | |

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| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | <i>Office Supplies and General Merchandise Products</i> | | | | | | | | | | | | | | | |
| | Soap, Dishwashing, Liquid, 1 Gal | 3 gal | 1,200.00 | Shopping - B | 1 | | | 1 | | | 1 | | | | | |
| | <i>Sub-Total</i> | | 1,200.00 | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | 298,570.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: 
NOREEN KAYE N. AURE

Submitted by: 
JERRY B. SANGUILLOSA
Unit Head/Project Leader

Date: 12/19/2024