

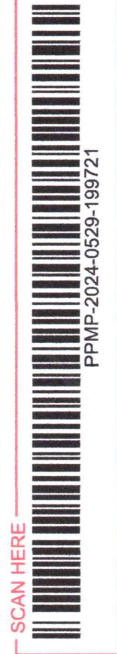
☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Administration & Finance
Project Code: OVPAF- MAY 2024
Purpose: For Office use

Total Budget : 50,000.00
Funding : STF
PPMP #: PPMP-2024-052924-0156

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Ready Made Curtain (RMC), <i>White</i>	10	pc	800.00	8,000.00					10							
Sub-Total				8,000.00												
Office Supplies																
Ready Made Curtain (Emerald Green)	22	pcs	850.00	18,700.00					22							
Ready Made Curtain (Amber Gold)	16	pcs	850.00	13,600.00					16							
Sub-Total				32,300.00												
Grand Total				40,300.00												

Prepared by:
ELVIE D. BALBARINO

Submitted by:
ELWIN JAY V. YU
Unit Head/Project Leader

Date: 05/31/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies