

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0601-35600

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **PCAARRD 20201050-1.1001/Enhancement of the Visayas State University Semen Laboratory for Boar Semen Cryopreservation**

Purpose: **Purchase of Laboratory Fitures**

Total Budget : **225,000.00**

Funding : **TF**

PPMP #: **32-4-2107-2022-3-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Angle Bars (Slotted), 1.5" x 1.5" x 10' x 2.0mm (Thickness)	5	length	700.00	3,500.00						5						
<b>Sub-Total</b>				<b>3,500.00</b>												
<b>Hardwares</b>																
Paint, Flat wall Enamel, White	1	pail	1,400.00	1,400.00						1						
Plywood, Marine, 1"(thickness) x 4' x 8'	2	piece	1,900.00	3,800.00						2						
<b>Sub-Total</b>				<b>5,200.00</b>												
<b>Laboratory Equipment</b>																
Wall-mounted Cupboard/Cabinet	1	unit	12,000.00	12,000.00						1						
Laboratory Stool/Chair, Wheeled	2	pc	4,500.00	9,000.00						2						
<b>Sub-Total</b>				<b>21,000.00</b>												
<b>Laboratory Supplies</b>																
Emergency Lamp	1	unit	2,500.00	2,500.00						1						
Steel Storage Cabinet for Glasswares	1	pc	15,000.00	15,000.00						1						
<b>Sub-Total</b>				<b>17,500.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Foldable Long Table Light (150x76x74)	1	piece	5,000.00	5,000.00						1						
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1	pc	12,000.00	12,000.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	1	pieces	11,000.00	11,000.00						1						
Senior Executive High back chair	1	pc	6,500.00	6,500.00						1						
Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest (Ergonomics)	2	unit	5,000.00	10,000.00						2						
White Board, 100x150cm	1	piece	4,515.00	4,515.00						1						
Filing cabinets, 2 doors good quality , 5 shelves W-90 CM X D -40 CM X H-185 CM	1	pcs	15,000.00	15,000.00						1						
<b>Sub-Total</b>				<b>59,015.00</b>												
<b>Grand Total</b>				<b>111,215.00</b>												

Prepared by: \_\_\_\_\_

**SANTIAGO T. PEÑA**

Noted by: \_\_\_\_\_

**SANTIAGO T. PEÑA**

Unit Head/Project Leader

Noted By: \_\_\_\_\_

**NICK FREDDY R. BELLO**

Head, Accounting Office

Date: **06/10/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies