

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1122-77184

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Animal Science**
 Project Code: **DAS Laboratory Animals Projects 2022**
 Purpose: **Feeds for DAS Laboratory Animals Projects 2022**

Total Budget : **215,200.00**

Funding : **STF**

PPMP #: **2-1-258-2022-10-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Chick Starter	2	bags	1,720.00	3,440.00												2
Pullet Developer Pellet (PDP)	3	bags	1,170.00	3,510.00												3
Chicken Layer Mash	3	bags	1,800.00	5,400.00												3
Hog Gestating Pellet	1	bags	1,410.00	1,410.00												1
Rabbit Pellet	1	bag	1,300.00	1,300.00												1
Hog Breeder Pellets	3	bags	1,700.00	5,100.00												3
Sub-Total				20,160.00												
Grand Total				20,160.00												

Prepared by:
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Noted by:
MANUEL D. GACUTAN JR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *lab fees*

Date: **11/22/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies