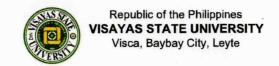
✓ Origina	al PPMP
Revise	ed (Changed items, same budget)
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PPMP-2022-1122-77184

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS Laboratory Animals Projects 2022

Purpose: Feeds for DAS Laboratory Animals Projects 2022

Total Budget: 215,200.00

Funding: STF

PPMP #: 2-1-258-2022-10-0-4

	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Agricultural/Farm Supplies																	
Chick Starter	2	bags	1,720.00	3,440.00												2	
Pullet Developer Pellet (PDP)	3	bags	1,170.00	3,510.00												3	
Chicken Layer Mash	3	bags	1,800.00	5,400.00									4-			3	
Hog Gestating Pellet	1	bags	1,410.00	1,410.00												1	
Rabbit Pellet	1	bag	1,300.00	1,300.00												1	
Hog Breeder Pellets	3	bags	1,700.00	5,100.00	a and a second											3	
Sub-Total				20,160.00													
Grand Total				20.160.00	es a a visco per la financia												

Prepared by:

POLICARPO C. GUMBA JR.

Noted by:

MANUEL D. GACUTAN JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office In Feed

Date: 11/22/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.