



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



24-1-238-2021-10-0-6

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
Project Code: **CASL 2022-1**  
Purpose: **to purchase office and lab equipment for CASL use**

Total Budget : **75,000.00**  
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Basic Bench pH meters with replaceable electrode and buffer	1	unit	60,000.00	60,000.00												1
<b>Sub-Total</b>				<b>60,000.00</b>												
<b>Office Equipment</b>																
Refrigerator- at least 6.0 cu. ft. (Two-door)	1	pc	14,990.00	14,990.00												1
<b>Sub-Total</b>				<b>14,990.00</b>												
<b>Grand Total</b>				<b>74,990.00</b>												

Prepared by: *Cynthia Dolores V. Godoy*

Noted by: *Maria Robelyn A. Insik*  
Unit Head/Project Leader

Funds Available: *Alicia M. Flores*  
Head, Budget Office

Date: **11/10/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies