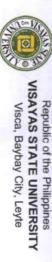
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Project Code: Unit/Office/Dept/Div: ARCIEND OLICES Office of the Vice President for Planning, Resource Generation &

PROJECT USE

Purpose:

Total Budget 31,984,300.06

PPMP #: Funding: GF-MOOE

136-5-206-2023-8-0-4

		:		Estimated			301	edule/	MILESTO	TIE OI	ACCIAIC.	es (III)	Schedule/Milestone of Activities (in quantities)	(ca)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	bag	2,600.00	7,800.00		ယ										
Sub-Total				7,800.00												
Construction and Electrical Supplies																
GRASS CUTTER, 4 stroke	_	unit	20,000.00	20,000.00		_1										
Sub-Total				20,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	3,250.00	9,750.00		ω										
Sub-Total				9,750.00												
Office Supplies																
Nylon, #300, for grass cutter	3	K	450.00	1,350.00		ω										
Sub-Total				1,350.00												
Grand Total				38,900.00												

Prepared by:

DILBERTO O. FERRAREN

Noted by:

DILBERTO O. FERRAREN

Unit Head/Project Leader

Noted By:

91, AC

Head, Budget Office INCOM OIL ALICIA WI. FLORES

Date: 09/07/2022

Note: Please make a separate PPMP for each funding source. <> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies