

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



84-1-602-2021-5-0-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **VSU College Library**
Project Code: **OCLSTF-2021**
Purpose: **For Library Use**

Total Budget : **80,000.00**
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson L6160 Black 001	3	btls	400.00	1,200.00							3					
Epson L6160 Cyan 001	3	btls	350.00	1,050.00							3					
Epson L6160 Magenta 001	3	btls	350.00	1,050.00							3					
Ink, EPSON 003, Genuine Yellow 65ml	2	btl	350.00	700.00							2					
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00							5					
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00							10					
Ink, Epson, genuine, (BK) T664, 70 ml	12	pieces	350.00	4,200.00							12					
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00							5					
Sub-Total				15,200.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	256	reams	253.00	64,768.00							200		56			
Sub-Total				64,768.00												
Grand Total				79,968.00												

Prepared by:

MARIA AGNES P. HERMANO

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **06/09/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,