

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0812-55194

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **SHS Graduation SY 2022 2023**

Purpose: **For SHS Graduation 2023**

Total Budget : **200,000.00**

Funding : **GF-MOOE**

PPMP #: **138-5-1242-2022-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Medals, Big, Gold with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	20	pc	350.00	7,000.00		20										
Medals, Big, bronze with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole	80	pc	350.00	28,000.00		80										
Medals, Big, Silver with VSU Logo/Seal, with 2" Diameter and 31" Long ribbon with rectangular hole fo	40	pc	350.00	14,000.00		40										
Medals, Small, Gold with VSU Logo/Seal, with 1.5"	50	pcs	300.00	15,000.00		50										
Printing Diploma Cover, cloth bound powder light green	300	pcs	250.00	75,000.00		300										
Notarial Seal, Gold, 2" for diploma	100	pcs	300.00	30,000.00		100										
Sub-Total				169,000.00												
Grand Total				169,000.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/07/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies