

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0901-142305

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Supply & Property Management Office**

Project Code: **STF - VSU fuel Station**

Purpose: **For VSU Fuel station use.**

Total Budget : **5,300,000.00**

Funding : **STF**

PPMP #: **66-1-903-2024-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Diesel	56000	liters	65.00	3,640,000.00	14000			14000			14000			14000		
Gasoline	24000	liter	68.00	1,632,000.00	6000			6000			6000			6000		
<b>Sub-Total</b>				<b>5,272,000.00</b>												
<b>Grand Total</b>				<b>5,272,000.00</b>												

Prepared by:

**DOREEN B. ALBA**

Noted by:

**VIVIAN V. BALBARINO**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/01/2023**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies