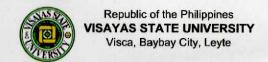
Original PPMP

Revised (Changed items, same budget)

Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Jnit/Office/Dept/Div: Supply & Property Management Office

Project Code:

STF - VSU fuel Station

ourpose:

For VSU Fuel station use.

Total Budget: 5,300,000.00

Funding:

STF

PPMP #:

66-1-903-2024-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	56000	liters	65.00	3,640,000.00	14000			14000			14000			14000		
Gasoline	24000	liter	68.00	1,632,000.00	6000			6000			6000			6000		
Sub-Total				5,272,000.00												Milyi
Grand Total				5,272,000.00												

repared by:

DOREEN'B, ALBA

Noted by:

VIVIAN W. BALBARINO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/01/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation te: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies