



70-2-536-2021-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed Items, same bud
☐ Supplemental

Unit/Office/Dept/Div: **University Connectivity Center**
Project Code: **UCC-2021**

Total Budget : **150,000.00**
Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
Computer Supplies																
Contact cleaner, WD-40, 11oz	28	cans	60.00	1,680.00	5		5		5			5		3		
RJ45 RJ11 LAN cable tester	2	unit	400.00	800.00	1									1		
fiber optic cable, single mode, simplex, dual core	1000	meters	30.00	30,000.00	500									500		
Sub-Total				32,480.00												
Electrical Supplies																
Electrical Tape, Vinyl	100	rolls	20.00	2,000.00	10	5	10		10							
Electrical outlet, surface type, single gang, 3 prong (with ground) Universal, 20A, 250V	30	pcs	90.00	2,700.00	3	3	3		3	3	3	3	3	3	3	
Electrical outlet, surface type, 3 gang, (3 prong) Universal, 10A 250V	15	pcs	130.00	1,950.00	2		2		2		2		2	2		
PE 80 Pipe, 1" x 100m/ spool	4	spool	2,500.00	10,000.00	1				1					1		
Male plug, 3 prong, (Heavy Duty)	30	pcs	65.00	1,950.00	5		5		5				5			
Lineman Safety Harness Heavy Duty Belt with Pole Strap (CE and ISO certified for safety)	1	unit	4,000.00	4,000.00	1											
Clamp, PVC C-Clamp 1/2"	500	pieces	3.50	1,750.00	100				100			100		100		
Sub-Total				24,350.00												
Hardware																
Brush, paint, 4" vulcanized Globe	10	pieces	50.00	500.00	2		2		2			2		2		
Brush, paint, 2" vulcanized Globe	10	pieces	14.00	140.00	2		2		2			2		2		
Brush, paint, 3" vulcanized Globe	10	pieces	48.00	480.00	2		2		2			2		2		
L-Bracket, 10 x 12	40	pairs	40.00	1,600.00	5		5		5			5		5		
Rod, Welding, 1/8" dia Fuji 20kg/box	5	boxes	2,100.00	10,500.00	1				1			1		1		
Rod, Welding, 3/32 x 10Ks Fuji	3	boxes	830.00	2,490.00	1					1				1		