| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Veterinary Medicine

20201050-1.93 Semen Quality Evaluation of the Philippine Native Boar for Special Training on October 2022

Purpose:

Project Code:

Snack and Lunch for Special Training on Boar Semen Evaluation using SCA CASA System

Total Budget: 5,000.00

Funding:

PPMP #:

TF

32-4-2623-2022-8-0-14

| General Description | | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------------------|----------|-------|--------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | Quantity | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks AM (50.00) | 20 | set | 50.00 | 1,000.00 | | | | | | | | | | 20 | | |
| Packed Meals for Lunch (150.00) | 20 | packs | 150.00 | 3,000.00 | | | | | | | | | | 20 | | |
| Sub-Total | | | | 4,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 4,000.00 | | | | | | | | | | | | |

Prepared by:

MARK EDD B. JANIER

Noted by:

SANTIAGO TI PEÑA JR. Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office Tow

Date: 09/19/2022

> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies