

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Repair of Seafront-B**  
 Purpose: **Repair of Seafront-B**

Total Budget : **37,000.00**  
 Funding : **GF-MOOE**  
 PMP #: **176-5-89-2022-7-0-79**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services: Repair of SEAFRONT B	1	lot	37,000.00	37,000.00									1			
<b>Sub-Total</b>				<b>37,000.00</b>												
<b>Grand Total</b>				<b>37,000.00</b>												

Prepared by: *M. Bantugan*  
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Noted by: *M. Valenzona*  
**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By: *A. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/22/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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