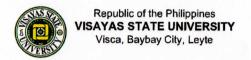
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Supply and Property Office

Project Code:

SPO 2024 STF

Purpose:

FOR SPO OFFICE USE

Total Budget: 13,000.00

Funding: STF

PPMP #:

PPMP-2024-082724-0373

Date: 08/28/2024

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sliding Window, 2 meters & 39.8 cm x 120.5 cm (900 series type sliding window), with installation	1	unit	13,000.00	13,000.00									1			
Sub-Total				13,000.00												
. Grand Total				13,000.00												

Prepared by:

RAIZEL M. PIAMONTE

Submitted by:

VIVIAN V. BALBARINO

Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies