

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Supply and Property Office**
 Project Code: **SPO 2024 STF**
 Purpose: **FOR SPO OFFICE USE**

Total Budget : **13,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-082724-0373**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sliding Window, 2 meters & 39.8 cm x 120.5 cm (900 series type sliding window), with installation	1	unit	13,000.00	13,000.00									1			
Sub-Total				13,000.00												
Grand Total				13,000.00												

Prepared by:
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Submitted by:
VIVIAN V. BALBARINO
 Unit Head/Project Leader

Date: **08/28/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies