

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



134289-2021-20-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept./Div. Department of Mathematics and Physics

Project Code: DMP-2021 (Construction and Completion of DMP Building located at Old Library)

Purpose: For Construction and Completion of DMP Building

Total Budget : **940,000.00**
 Funding : **GF-MOGE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Flar bar 3/16" (thickness) x 1/2" x 20", standard	12	L	210.00	2,520.00				12								
Electrical Switch, 2-gang, Flush type	25	pcs	180.00	4,500.00				25								
Paint Brush, 2"	10	pcs	80.00	800.00				10								
Screened Sand, 5 cu. m. per 1 truck load	42	truck load	3,200.00	134,400.00				42								
Square Bar 12mm x 6 meters	50	length	300.00	15,000.00				50								
Steel window hinges	90	pair	60.00	5,400.00				90								
Steel window lock	45	pair	110.00	4,950.00				45								
Glass for steel window and insulation	52	sq. ft	1,190.00	61,880.00				52								
Electrical Tape, vinyl	15	rolls	70.00	1,050.00				15								
Sub-Total				239,500.00												
Hardware																
Plywood, Marine, 1/4" (thickness) x 4' x 8'	10	piece	423.00	4,230.00				10								
Nails, Common Wire, 4"	25	kl	55.00	1,375.00				25								
Door Knob	10	piece	1,000.00	10,000.00				10								
Wood Glue	3	gallon	250.00	750.00				3								
Electrical Pipe (PVC) Orange, 2-1/2" (75mm) x 3m	10	piece	250.00	2,500.00				10								
Paint Thinner	5	gallon	350.00	1,750.00				5								
Steel Bar, Deformed (Corrugated), 12mm x 6m	30	length	215.00	6,450.00				30								
Steel Bar, Deformed (Corrugated), 10mm x 6m	25	length	146.00	3,650.00				25								
Metal grinder disc 4", 1/4" x 6mm x 16mm) c.s.p. long life	10	pcs	40.00	400.00				10								

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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cut-off disc 4", metal thin 1.0mm (100mm x 1.0mm x 16mm)	5	pcs	30.00	150.00				5								
Hinges, Loose Pin, 3" x 3"	30	piece	150.00	4,500.00				30								
Outlet, Flush type, two gang	52	set	150.00	7,800.00				52								
Paint Brush, Roller with handle, 7"	10	piece	300.00	3,000.00				10								
Abrasive Paper, Sand Paper Grit #120, 8" x 11"	50	sheet	15.00	750.00				50								
Sub-Total				44,605.00												
Labor Services																
Labor Services (Infrastructure)	905	lot	553.00	500,465.00				905								
Sub-Total				500,465.00												
Lumber																
Lumber, 2" x 6" x 12"	10	pcs	900.00	9,000.00				10								
Lumber, Coco, 2" x 2" x 12"	300	pcs	120.00	36,000.00				300								
Sub-Total				45,000.00												
Grand Total				820,570.00												

Prepared by: ARLYN A. GUINIPAN

Noted by: EUSEBIO R. LINA Jr.
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: 03/26/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Food & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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