



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

Original PPMP

Revised (Changed items, same budget)

Supplemental

SCAN HERE



PPMP-2022-0922-65441

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Office/Dept/Div: Department of Animal Science

Project Code: Department of Animal Science Goat/Sheep Project

Purpose: Buy computer 3-in-1 printer for project reports use.

Total Budget : 63,250.00

Funding : STF

PPMP #: 2-1-258-2022-8-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Supplies and Equipment																
computer Printer 3-in-1	1	unit	12,500.00	12,500.00											1	
Sub-Total				12,500.00												
Grand Total				12,500.00												

Prepared by:
POLICARPO C. GUMBA JR.

Noted by:
WARREN D. COME
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 09/22/2022

unding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Please make a separate PPMP for each funding source.
tegorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies