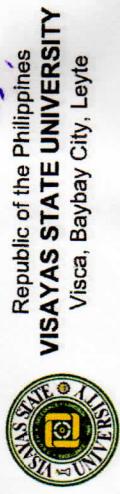
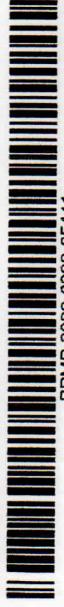


Original PPMP  
Revised (Changed items, same budget)  
Supplemental



SCAN HERE  
  
PPMP-2022-0822-65441

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

**CY 2022**

to Office/Dept/Div: Department of Animal Science  
Project Code: Department of Animal Science Goat/Sheep Project  
Purpose: Buy computer 3-in-1 printer for project reports use.

Total Budget : 63,250.00  
Funding : STF  
PPMP #: 2-1-258-2022-8-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Supplies and Equipment</b>																
Computer Printer 3-in-1	1	unit	12,500.00	12,500.00												
<b>Sub-Total</b>				<b>12,500.00</b>												
<b>Grand Total</b>				<b>12,500.00</b>												

Prepared by: POLICARDO C. GUMBA JR.  
Noted by: JOEL  
POLICARDO C. GUMBA JR.

Noted by: WARREN D. COME  
Unit Head/Project Leader

Noted by: Julie  
ALICIA M. FLORES  
Head, Budget Office

Date: 09/22/2022

unding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Please make a separate PPMP for each funding source.  
ategorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies