

Original PPMP Revised (Changed items, same budget) Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



SCAN HERE

PPMP-2023-0811-137400

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics
 Project Code: NCT.015.089
 Purpose: For NCT Corn project use

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
plastic crates	20	pcs	600.00	12,000.00	20											
Pre-Emergence Rice Herbicide	2	L	1,000.00	2,000.00	2											
Sacks	20	piece	25.00	500.00	20											
MACHO F1 HYBRID SWEET CORN SEEDS 1 KILO (EAST WEST SEEDS)	2	kilos	3,620.00	7,240.00	2											
Glyphosate base Herbicide, 1L/Bot	2	btl	1,000.00	2,000.00	2											
Sub-Total/																
Fertilizers/herbicide																
Prevation	4	btl	1,000.00	4,000.00	4											
Sub-Total																
Fuel & Lubricants																
Fuel, Gasoline	30	L	74.00	2,220.00	30											
Engine Oil (SAE 20-40)	1	liters	300.00	300.00	1											
Sub-Total/																
Laboratory Equipment																
Portable Moisture Tester for Grain with Digital Meter Readout, Grain Tester with Carry Case	1	set	20,000.00	20,000.00	1											
Sub-Total																
Laboratory Supplies																
High Precision Stainless Steel Digital Vernier Caliper	1	pc	2,500.00	2,500.00	1											
Ethanol Absolute	1	btl	2,500.00	2,500.00	1											

Total Budget : 86,000.00

Funding : GF-MOOE

PPMP #: 10-5-737-2024-7-04

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Chloroform 2.5L	1	btl	1,500.00	1,500.00	1												
Glacial Acetic Acid, Analytical Standard	1	btl	2,000.00	2,000.00	1												
Prycegas (Content only), LPG,	1	cylinder	1,250.00	1,250.00	1												
Sub-Total				9,750.00													
Office Supplies																	
Masking Tape, 1"	30	rolls	60.00	1,800.00	30												
Pen, Permanent Marker, black, fine tip	30	pieces	60.00	1,800.00	30												
Record Book, Blg, 500 pages	4	pcs	115.00	460.00	4												
Pencil, Lead, #2, w/ eraser	24	pieces	10.00	240.00	24												
Sharpener, Pencil Heavy Duty good qly	1	pieces	350.00	350.00	1												
Clip Board, Plastic, with PVC Cover, Long, any color	2	pcs	222.00	444.00	2												
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10												
Laminating Film, A4, 100 shis/bx, 250 microns	2	boxes	1,430.00	2,860.00	2												
Guntucker, 6-14mm, heavy duty	1	pcs	2,500.00	2,500.00	1												
Plastic bag (sando bag) 100pcs/pack large	4	pack	95.00	380.00	4												
Sub-Total				13,724.00													
Vehicle Supplies																	
Diesel fuel	100	liters	84.00	8,400.00	100												
Sub-Total				8,400.00													
Grand Total				82,134.00													

Prepared by: JULIEN R. DEROUY

Noted by: JULIEN R. DEROUY
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
for PA-RONI
Head, Budget Office

Date: 08/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies