

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



155-5-181-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Instructional Materials and Development**

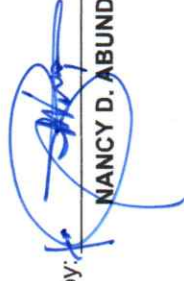
Project Code: **OIMD-2022**

Purpose: **These are needed for the office.**

Total Budget : **65,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Automatic Voltage Regulatory (AVR), 1500W, heavy duty	1	unit	5,000.00	5,000.00	1											
UPS, at least 800 watts	2	unit	5,000.00	10,000.00	2											
Ink, Black C13T05A100 for Epson Copier ProWF-C878R	1	box	3,000.00	3,000.00	1											
Ink, Cyan C13T05A200 Epson Copier ProWF-C878R	1	box	3,000.00	3,000.00	1											
Ink, Magenta C13T05A300 for Epson Copier ProWF-C878R	1	box	3,000.00	3,000.00	1											
Ink, Yellow C13T05A400 for Epson Copier ProWF-C878R	1	box	3,000.00	3,000.00	1											
Ink, Epson 003.Genuine Black 65mL	3	btl	350.00	1,050.00	3											
Sub-Total				28,050.00												
Office Furniture & Fixture																
Office chair, with arm rest	1	pc	5,000.00	5,000.00	1											
Sub-Total				5,000.00												
Office Supplies																
Metal Leg Office Table	3	pcs	10,650.00	31,950.00	3											
Sub-Total				31,950.00												
Grand Total				65,000.00												

Prepared by: 
NANCY D. ABUNDA

Noted by: 
NANCY D. ABUNDA
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office

Date: **09/23/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies