

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0726-212696

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Soil Science

Project Code: 20201050-1.120

Purpose: Project purposes

Total Budget : 644,454.90

Funding : TF

PPMP #: PPMP-2024-050924-0102

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
UV Plastic	1	rolls	16,600.00	16,600.00						1						
Sacks, Empty, Big	50	pcs	25.00	1,250.00						50						
trapal (20meters)	30	meters	40.00	1,200.00						30						
Sub-Total				19,050.00												
Communication/Courier Services																
Voice Recorder	1	pc	4,500.00	4,500.00						1						
Sub-Total				4,500.00												
Construction and Electrical Supplies																
Fish Net	1	rolls	9,000.00	9,000.00						1						
Pointed Shovel	3	pc	667.00	2,001.00						3						
Sub-Total				11,001.00												
Farm Tools and Equipment																
Long Bolo/Liko/Haras with wood handle, curve end and no case	2	pcs	800.00	1,600.00						2						
Farm exhaust fan, 400mmx400mm	1	unit	7,000.00	7,000.00						1						
Sub-Total				8,600.00												
Hardware																
Interlink Wire (Cyclone Wire), 6' Height by 20' Long	1	roll	600.00	600.00						1						
Raincoat, Jacket and Pants, Large, Transparent	8	pair	600.00	4,800.00						8						
Raincoat, Jacket and Pants, Medium, Transparent	8	pair	500.00	4,000.00						8						
Raincoat, Jacket and Pants, Small, Transparent	6	pair	600.00	3,600.00						6						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rainboots, Size: 7 (Men), Black	7	pair	600.00	4,200.00						7						
Rainboots, Size: 5 (Women), Black	7	pair	365.00	2,555.00						7						
Rainboots, Size: 7 (Women), Black	7	pair	365.00	2,555.00						7						
Rainboots, Size: 6 (Women), Blue	7	pair	365.00	2,555.00						7						
garden bolo/ guna	5	pcs	350.00	1,750.00						5						
Raincoat, Jacket & Pants, Extra Large, Transparent	5	pair	600.00	3,000.00						5						
Sub-Total				29,615.00												
IT Supplies and Equipment																
Laptop, AMD Ryzen 5 4500U, 14" FHD	1	unit	45,000.00	45,000.00						1						
Ink, Epson 003, Genuine Black 65mL	15	bitl	350.00	5,250.00						15						
Ink, EPSON 003, Genuine Cyan 65mL	14	bitl	350.00	4,900.00						14						
Ink, EPSON 003, Genuine Magenta 65mL	14	bitl	350.00	4,900.00						14						
Ink, EPSON 003, Genuine Yellow 65mL	14	bitl	350.00	4,900.00						14						
Sub-Total				64,950.00												
Laboratory Equipment																
Pipetor, mechanical, 100.0-1000.0 ul	1	pc	7,000.00	7,000.00						1						
Pipetor, mechanical, 10.0-100.0 ul	1	pc	7,000.00	7,000.00						1						
Pipette tips with box, 100-1000 uL, 10box/pack, blue or clear	1	pack	4,000.00	4,000.00						1						
Pipetor, mechanical, 2.0-20 ul	1	pc	7,000.00	7,000.00						1						
Vortex Mixer, 220V QL-901, 2800RPM	1	pc	14,000.00	14,000.00						1						
Garmin Oregon 650t 3-Inch Handheld GPS	1	unit	32,000.00	32,000.00						1						
Pipette tips with box, 10-100 uL, 10box/pack, short, clear	1	pack	4,000.00	4,000.00						1						
Pipette tips with box, 2.0-200.0 uL, 10box/pack, yellow or clear	1	pack	3,500.00	3,500.00						1						
Graduated Cylinder 25 mL (Glass)	2	pc	650.00	1,300.00						2						
Graduated Cylinder 50 mL (Glass)	1	pc	520.00	520.00						1						
Sub-Total				80,320.00												
Laboratory Supplies																
Filter Paper, 12.5 cm, Ashless #42 or equivalent	40	boxes	2,220.00	88,800.00						40						
Potassium Chloride 500g	5	kgs	2,000.00	10,000.00						5						
Sulfuric Acid	8	bitl	1,750.00	14,000.00						8						
Hydrochloric acid, HCl	8	bitls	2,000.00	16,000.00						8						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sodium Hexametaphosphate, 500g	5	btl	800.00	4,000.00						5						
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	2	roll	2,800.00	5,600.00						2						
Microscope Slides and cover slips	2	boxes	370.00	740.00						2						
Sucrose	1	btl	1,500.00	1,500.00						1						
Anhydrous Sodium Sulfate, AR	1	btl	2,000.00	2,000.00						1						
Sodium phosphate monobasic, NaH ₂ PO ₄	1	btl	4,000.00	4,000.00						1						
Potato Dextrose Agar (500g)	2	btl	3,500.00	7,000.00						2						
Nutrient Agar, 500g Bottle	1	btl	3,000.00	3,000.00						1						
Devarda's Alloy, 250gms	1	btl	2,000.00	2,000.00						1						
Sodium Chloride	2	btl	1,000.00	2,000.00						2						
ammonium molybdate	1	500gms	17,000.00	17,000.00						1						
Phenolphthalein	1	btl	2,000.00	2,000.00						1						
Oxalic Acid Dihydrate	1	btl	4,500.00	4,500.00						1						
Ammonium Fluoride	2	500gms	1,000.00	2,000.00						2						
Magnesium Chloride	2	btl	1,050.00	2,100.00						2						
Manganese Chloride, Analytical Grade, 500g/btl	2	btl	1,500.00	3,000.00						2						
Zinc Chloride, Analytical Grade, 500g/btl	2	btl	1,500.00	3,000.00						2						
Copper Chloride, Analytical Grade, 500g/btl	2	btl	1,500.00	3,000.00						2						
Transparent ziplock bags (20 x 30cm)	3	per 100 pcs.	200.00	600.00						3						
Nitrile Gloves, Medium	3	box of 50's	1,500.00	4,500.00						3						
3 layer Non-woven surgical face mask, at least 50 pcs. per box	3	boxes	200.00	600.00						3						
Stainless Steel Mesh Sieve (Set)	1	set	15,000.00	15,000.00						1						
EDTA (ethylenediaminetetraacetic acid), 500g/bot	1	500ml/bot	4,000.00	4,000.00						1						
Triethanolamine, AR	1	liters	3,000.00	3,000.00						1						
Calcium Chloride Dihydrate	2	btl	2,000.00	4,000.00						2						
Gloves, Nitrile, Large	5	box of 50's	1,500.00	7,500.00						5						
Sodium Citrate Bottle	1	btl	3,000.00	3,000.00						1						
Magnesium chloride, MgCl ₂	2	btl	3,000.00	6,000.00						2						
Cobalt Chloride, at least 500g/btl.	1	btl	8,000.00	8,000.00						1						
Ammonium Nitrate	1	kl	10,000.00	10,000.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Beach Umbrella	5	pc	350.00	1,750.00						5						
Hand Soil Auger	1	unit	3,500.00	3,500.00						1						
Graduated Cylinder, Plastic, 1000mL	30	pc	400.00	12,000.00						30						
Graduated Cylinder 10mL (Translucent Plastic)	1	liters	300.00	300.00						1						
Trizol Reagent 100ml	1	btl	29,500.00	29,500.00						1						
Brush Suitable for 100mL Graduated Cylinders	1	pc	200.00	200.00						1						
Graduated Cylinder, Glass, 100mL	1	pcs	300.00	300.00						1						
Ammonium Acetate, AR, 500g	2	pack	1,800.00	3,600.00						2						
Ethanol	3	gallon	1,500.00	4,500.00						3						
Sodium Hydroxide, Technical Grade, Flakes 25kgs/bag	2	bags	2,750.00	5,500.00						2						
Strontium Chloride	1	btl	479.00	479.00						1						
DTPA (Diethylenetriaminepentacetic acid), AR, 250g./btl.	1	btl	3,000.00	3,000.00						1						
Nitric acid, HNO3	1	blts	3,600.00	3,600.00						1						
Sub-Total				331,669.00												
Medical & Dental Supplies & Equipment																
Water container with faucet	5	pcs	300.00	1,500.00						5						
Sub-Total				1,500.00												
Office Equipment																
18" STAND FAN	1	pcs	2,500.00	2,500.00						1						
Ceiling fan	1	pc	2,500.00	2,500.00						1						
Wall fan	1	pc	2,500.00	2,500.00						1						
Sub-Total				7,500.00												
Office Furniture & Fixture																
White Board, 100x150cm	1	piece	4,515.00	4,515.00						1						
White Board 4x6 Ft.	1	unit	9,000.00	9,000.00						1						
Sub-Total				13,515.00												
Office Supplies																
Transparent Ziplock Bags (14 x 20cm)	3	bags	150.00	450.00						3						
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00						20						
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00						30						
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00						10						
Folder, File, Long, 14pts, White	30	piece	10.00	300.00						30						
Pen, Permanent Marker, blue, fine tip	30	pieces	60.00	1,800.00						30						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Permanent Marker, black, fine tip	30	pieces	60.00	1,800.00						30						
Alcohol, Isopropyl, 70% solution, 500mL, pump type	5	btl's	250.00	1,250.00						5						
Tissue, Bathroom, 2 Ply, 12rolls/ pack	50	pack	204.00	10,200.00						50						
Detergent soap, Powder, reusable bucket/tub (10kg)	2	pail	1,300.00	2,600.00						2						
Acetate, transparent, guage #8, approx. 50m/roll	1	rolls	2,940.00	2,940.00						1						
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	10	tubes	220.00	2,200.00						10						
Multi-purpose Plastic Tray, Big/Large	10	pieces	120.00	1,200.00						10						
Sub-Total				41,750.00												
Grand Total				613,970.00												

Prepared by:  **VICTOR B. ASIO**

Submitted by:  **VICTOR B. ASIO**
Unit Head/Project Leader

Date: 07/29/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies