

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-1-89-2021-6-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Renovation of Oleras Cottage**
 Purpose: **Renovation of Oleras Cottage 2121**

Total Budget : **1,238,380.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	107	cu.m.	1,500.00	160,500.00								107				
Tex Screw, Metal, 2"	2000	pcs	5.00	10,000.00								2000				
Carrying Channel, 12mm x 38mm x 5 meters, 0.8mm (thickness)	100	pieces	155.00	15,500.00								100				
Blind Rivets, 1/8" x1/2"	3	boxes	600.00	1,800.00								3				
Double Furring, 19mm x 50mm x 5m, 0.40mm (thickness)	400	pieces	195.00	78,000.00								400				
W Clip for Double Furring, (0.40mm thickness)	500	pieces	6.00	3,000.00								500				
Fiber Cement (FiCem), Screw, #7(3.5mm) x 1"	2000	pcs	1.00	2,000.00								2000				
Water Closet with Lavalory, Big, Good Quality	2	set	15,000.00	30,000.00								2				
0.60m x 0.60m Floor Tiles - White	500	pcs	210.00	105,000.00								500				
End Flashing, Spanish style, Pre Painted (Baguio Green), 0.40mm x 2.40m	20	pcs	500.00	10,000.00								20				
Stainless Sink, Double Faucet complete with accessories	1	set	8,000.00	8,000.00								1				
C-Purlins, (1.9mm thickness) x 4" x 20'	110	pcs	1,100.00	121,000.00								110				
Paints, Acrylic Cast	3	gallons	550.00	1,650.00								3				
Sub-Total				546,450.00												
Hardwares																
Cement, Portland	900	bag	235.00	211,500.00								900				
G.I. Tie Wire #16	80	kl	90.00	7,200.00								80				
Welding Rod, E-6010, 1/8"	60	kl	200.00	12,000.00								60				
Steel Bar, Deformed(Corrugated), 12mm x 6m	296	length	310.00	91,760.00								296				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Steel Bar, Deformed(Corrugated), 10mm x 6m	763	length	220.00	167,860.00							763					
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	84	sheet	450.00	37,800.00							84					
Paint, Latex Flat, White	32	gallon	600.00	19,200.00							32					
Paint, Latex, Semi Gloss, White	64	gallon	650.00	41,600.00							64					
Paint, Acrylic Base Latex, White	10	gallon	700.00	7,000.00							10					
Paint, Roof, Baguio Green	20	gallon	462.00	9,240.00							20					
Paint, Flatwall Enamel, White	20	gallon	600.00	12,000.00							20					
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	50	sheet	15.00	750.00							50					
Door Knob	10	piece	1,000.00	10,000.00							10					
Hinges, Loose Pin, 4"x4"	15	piece	250.00	3,750.00							15					
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	450.00	9,000.00							20					
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	80	length	350.00	28,000.00							80					
Fiber Reinforced Cement Board, Fascia, 0.30mm x 8'(2.40m)	32	piece	435.00	13,920.00							32					
Paint, QDE, White	5	gallon	720.00	3,600.00							5					
Sub-Total				686,180.00												
Grand Total				1,232,630.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/26/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies