



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Bids and Awards Committee
 Project Code: Rootcrops Genomics
 Purpose: For Office Use (OVPPRGAS)

Total Budget : 85,000.00
 Funding : GF-CO
 PPMP #: 112-2-1671-2022-5-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
3HP Wall Mounted Split Type Inverter Aircon	1	unit	80,000.00	80,000.00										1		
Sub-Total				80,000.00												
Grand Total				80,000.00												

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Noted by: JESSAMINE C. ECLEO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 06/02/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies