

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0115-169482

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Forest Science**
Project Code: **DFS- Lab Equipment & Instrument**
Purpose: **For Lab. use**

Total Budget : **95,000.00**
Funding : **STF**
PPMP #: **31-1-2241-2024-0-0-2**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Hardware | | | | | | | | | | | | | | | | |
| Grass/Brush cutter (Four Stroke Engine) | 1 | unit | 25,000.00 | 25,000.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 25,000.00 | | | | | | | | | | | | |
| Laboratory Equipment | | | | | | | | | | | | | | | | |
| Geology Folding hand lens magnifier | 25 | pc | 600.00 | 15,000.00 | 1 | 1 | 23 | | | | | | | | | |
| Inspection Dissecting Trinocular Zoom Stereo Microscope | 2 | unit | 20,000.00 | 40,000.00 | 2 | | | | | | | | | | | |
| Sub-Total | | | | 55,000.00 | | | | | | | | | | | | |
| Transportation | | | | | | | | | | | | | | | | |
| Samar Areas Travel | 2 | unit | 7,500.00 | 15,000.00 | | | | | | | 1 | | | 1 | | |
| Sub-Total | | | | 15,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 95,000.00 | | | | | | | | | | | | |

Prepared by: PERRY K. VERKINE
Lob Tech. / MKC

Noted by: ANATOLIO N. POLINAR
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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