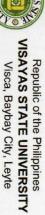
☑ Original PPMP ☐ Reviséd (Changed items, same budget) ☐ Supplemental

Project Code:

Unit/Office/Dept/Div: Department of Forest Science

For Lab. use

DFS- Lab Equipment & Instrument





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

THE RESERVE TO SERVE THE PARTY OF THE PARTY

Funding: STF

Total Budget : 95,000.00

PPMP #: 31-1-2241-2024-0-0-2

Grand Total	Sub-Total	Samar Areas Travel	Transportation	Sub-Total	Inspection Dissecting Trinocular Zoom Stereo Microscope	Geology Folding hand lens magnifier	Laboratory Equipment	Sub-Total	Grass/Brush cutter (Four Stroke Engine)	Hardware	General Description	General Description	
		2			2	25			1		Quantity Unit Unit Cost		
		unit			unit	pc			unit				
		7,500.00			20,000.00	600.00			25,000.00				
95,000.00	15,000.00	15,000.00		55,000.00	40,000.00	15,000.00		25,000.00	25,000.00		Estimated Budget		
					2				_		Jan	Sch	
						_					Feb		
						23					Mar		
725.00										No. of Street, or other Persons and Street, o	Apr	nedule	
											May	Milest	
					1000						Jun	Schedule/Milestone of Activities (in quantities)	
		_									Mar Apr May Jun Jul Aug		
The state of										TAN BEAT	Aug		
											Sep	quantit	
											Oct	ies)	
											Nov		
	,										Dec		

Prepared by: REMY R.

Noted by:

ANATOLIO N. POLINAR
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office
FF 19

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies