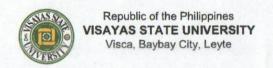
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Office of the Head of Learning & Development and Human Resource

Project Code:

OFFICE PHANTION

Purpose:

Office use

Total Budget

: 50,000.00

Funding:

GF-MOOE

PPMP #:

175-5-616-2022-4-

0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment		- h														
Heavy Duty Office Printer, Scanner and Photocopier	1	pcs	25,000.00	25,000.00			Negation.		1							
Sub-Total				25,000.00												
Grand Total		9-3		25,000.00												

Prepared by:

MA. FE L. GAYANILO

Noted by:

JENNIFER E. ANDO

Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 05/05/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies