



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0215-96750

Original PPMP
Revised (Changed items, same budget)
Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: Clearing WARNER Apart. 2023

Purpose: Installation of Windows, Pathways and Clearing

Total Budget : 77,000.00

Funding : STF

PPMP #: 176-1-89-2023-1-0-12

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
abor Services																
Installation of Windows, Pathways and Clearing, WARNER	1	lot	77,000.00	77,000.00		1										
Sub-Total				77,000.00												
Grand Total				77,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIOLITO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 02/15/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation e: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies