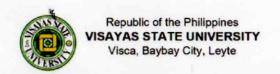
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Office of the Director of the Center for Continuing Education

Project Code:

CCE-2025

Purpose:

FOR OFFICE USE

Total Budget: 70,000.00

Funding: GF-MOOE-T2

PPMP #: 157

157-7-2067-2025-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
LED Bulb, 9 watts	10	pcs	150.00	1,500.00			10										
Sub-Total				1,500.00													
Office Equipment																	
Wall fan	6	рс	2,500.00	15,000.00			6										
Aircon Split Type (2 HP)	1	unit	45,000.00	45,000.00			1										
Sub-Total				60,000.00													
											y I				THE REAL PROPERTY.		
Grand Total				61,500.00													

Prepared by:

**CHRISTY M. DESADES** 

Submitted by:

CHRISTY M. DESADES Unit Head/Project Leader

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Date: 02/29/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies