

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

Unit/Office/Dept/Div: Office of the Director of the Center for Continuing Education
 Project Code: CCE-2025
 Purpose: FOR OFFICE USE

Total Budget : 70,000.00
 Funding : GF-MOOE-T2
 PPMP #: 157-7-2067-2025-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Bulb, 9 watts	10	pcs	150.00	1,500.00			10									
Sub-Total				1,500.00												
Office Equipment																
Wall fan	6	pc	2,500.00	15,000.00			6									
Aircon Split Type (2 HP)	1	unit	45,000.00	45,000.00			1									
Sub-Total				60,000.00												
Grand Total				61,500.00												

Prepared by:
 CHRISTY M. DESADES

Submitted by:
 CHRISTY M. DESADES
 Unit Head/Project Leader

{{-- Date: 02/29/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies