



CY 2021

Total Budget : 32,000.00
Funding : GF- MOOE

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Powder, 1 kilo/pack, any scent	1	kl	105.00	105.00			1									
Soap, Detergent, Liquid, 1 gal, any scent	1	gal	350.00	350.00			1									
Morocco board, A4, 100pcs/ream, 230 gsm, for cover, beige	1	ream	450.00	450.00			1									
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00			5									
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00			10									
Paper, Bond, Short, S-20, 70 gsm	10	reams	245.00	2,450.00			10									
Paper, Haspi, green, 20" x 26"	5	pieces	50.00	250.00			5									
Tape Measure, double-side tailor tape measure, plastic, length: 150cm/60", width: 2cm/0.79"	3	pcs	95.00	285.00			3									
Tape, Double Sided, 1" x 10m	3	rolls	35.00	105.00			3									
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00			1									
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	5	pack	40.00	200.00			5									
Bleach, Liquid, 99.9% Antibac, 3785 mL	3	gallon	250.00	750.00			3									
Nylon, #300, for grass cutter	2	kl	450.00	900.00			2									
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	5	box	30.00	150.00			5									
Sub-Total				11,844.00												
Grand Total				31,969.00												

Prepared by: EDRALIN M. MALASAGA

Noted by: MARIO E. BALIAD
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 09/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies