

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0907-143642

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Supply & Property Management Office**

Project Code: **GF - VSU Fuel Station**

Purpose: **For VSU Fuel Station use.**

Total Budget : **1,500,000.00**

Funding : **GF-MOOE**

PPMP #: **66-5-903-2024-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	14000	liters	65.00	910,000.00	14000											
Gasoline	6000	liter	68.00	408,000.00	6000											
Sub-Total				1,318,000.00												
Grand Total				1,318,000.00												

Prepared by: _____

DOREEN B. ALBA

Noted by: _____

VIVIAN V. BALBARINO
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
 Head, Budget Office

201-2024

Date: **09/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies