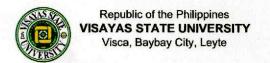
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code:

GF - VSU Fuel Station

Purpose:

For VSU Fuel Station use.

Total Budget: 1,500,000.00

Funding:

GF-MOOE

PPMP #:

66-5-903-2024-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Fuel & Lubricants																	
Diesel	14000	liters	65.00	910,000.00	14000												
Gasoline	6000	liter	68.00	408,000.00	6000												
Sub-Total				1,318,000.00													
Grand Total				1,318,000.00									-				

Prepared by:

DOREEN B. ALBA

Noted by:

VIVIAN W BALBARINO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORESW 201-2024

Head, Budget Office

Date: 09/07/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies