

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0412-191032

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: National Coconut Research Center-Visayas

Project Code: 101T 20201050-1.121

Purpose: project use

Total Budget : 3,790,357.00

Funding : TF

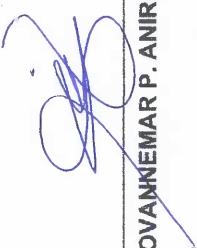
PPMP #: PPMP-2024-041224-0065

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Water hose/pipe	3	rolls	600.00	1,800.00				3								
Sub-Total				1,800.00												
Hardware																
Shovel, Tempered steel spade	2	piece	300.00	600.00				2								
Sub-Total				600.00												
Laboratory Equipment																
Convection Oven for Laboratory use	1	piece	250,000.00	250,000.00				1								
Erlenmeyer Flask, Glass, 250mL	2	pc	400.00	800.00				2								
Freezer (Upright)	1	unit	49,000.00	49,000.00				1								
Gel Imaging Device	1	unit	145,000.00	145,000.00				1								
Horizontal Electrophoresis Apparatus	1	unit	65,000.00	65,000.00				1								
Micropipette single- channel adjustable volumes (Autoclavable) + Desktop or table top autoclave ster	1	lot	130,000.00	130,000.00				1								
Mortar and Pestle, Heavy Duty	5	unit	850.00	4,250.00				5								
PCR Thermal Cycler for 0.2ml tubes	1	unit	405,000.00	405,000.00				1								
PCR Tubes, 0.2 ml, 1000pcs/pack, clear	5	pack	3,000.00	15,000.00				5								
Pipette tips with box, 2.0-200.0 uL, 10box/pack, yellow or clear	7	pack	3,500.00	24,500.00				7								
Pipette tips with box, 0.1-10 uL, 10box/pack, short, clear	7	pack	3,000.00	21,000.00				7								
UV-Vis Nanodrop Spectrophotometer	1	piece	360,000.00	360,000.00				1								
Multiple Mini Gel Electrophoresis System,	1	unit	200,000.00	200,000.00				1								

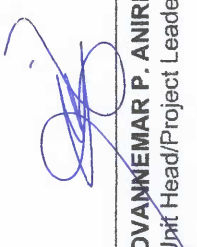
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				1,669,550.00												
Laboratory Supplies																
Pipette Tips Yellow	4	packs	2,000.00	8,000.00				4								
Pipette Tips, 0.5 uL - 10 uL (Clear)	7	pack	550.00	3,850.00				7								
Pipette Tips Blue	7	packs	2,000.00	14,000.00				7								
PCR Tubes (0.2mL Capacity)	5	pack	1,500.00	7,500.00				5								
PCR Tube Rack with Cover	3	pc	650.00	1,950.00				3								
Microcentrifuge tubes, 0.2 ml, with cap, clear, sterile	8	pack	2,500.00	20,000.00				8								
Microcentrifuge Tubes (0.6mL Capacity)	10	pack	1,500.00	15,000.00				10								
microcentrifuge tubes 1.5mL (1000s)	5	packs	5,000.00	25,000.00				5								
Beaker, Glass, 1000mL	2	pc	1,000.00	2,000.00				2								
Graduated Cylinder, Glass, 250mL	2	pc	600.00	1,200.00				2								
Graduated Cylinder, Glass, 1000mL	2	pc	1,500.00	3,000.00				2								
Erlenmeyer Flask, Glass, 1L	2	pc	3,000.00	6,000.00				2								
Erlenmeyer Flask, Glass, 500ml	2	pc	600.00	1,200.00				2								
Mortar and Pestle (small)	5	pc	300.00	1,500.00				5								
Lab Gown Long Sleeves L	2	pcs	500.00	1,000.00				2								
Lab Gown Long Sleeves M	2	pcs	500.00	1,000.00				2								
3 layer Non-woven surgical face mask, at least 50 pcs. per box	5	boxes	200.00	1,000.00				5								
Ethanol	1	gallon	1,500.00	1,500.00				1								
Low melting point Agarose Powder 125 g	3	btl	15,900.00	47,700.00				3								
Agarose powder 100g	3	btls	20,000.00	60,000.00				3								
Gel Red Stain	2	tubes	8,000.00	16,000.00				2								
DNA ladder, 1kb plus	2	tube	10,000.00	20,000.00				2								
DNA ladder, 100 bp	3	tube	3,000.00	9,000.00				3								
Ammonium persulfate	3	btl	4,345.00	13,035.00				3								
Tris-EDTA buffer solution, molbio grade, 500ml/bottle	2	500ml/bot	6,000.00	12,000.00				2								
DNA Extraction kit for plant samples	8	kit	17,000.00	136,000.00				8								
Liquid Nitrogen Stainless Steel Bucket	1	unit	2,000.00	2,000.00				1								
Taq Mastermix, 200 x 50ul reactions	4	kit	27,800.00	111,200.00				4								
Custom oligo primers	130	unit	1,100.00	143,000.00				130								
Bis-acrylamide	1	btl	16,300.00	16,300.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Acrylamide	2	btl	27,500.00	55,000.00				2								
N,N,N',N'-Tetramethylethylenediamine (TEMED)	4	btl	6,427.00	25,708.00				4								
Benchtop Cooling Block	2	piece	3,000.00	6,000.00				2								
Microcentrifuge Tubes (2.0mL Capacity)	10	pack	3,000.00	30,000.00				10								
Microcentrifuge Tubes (1.5mL Capacity)	10	pack	2,000.00	20,000.00				10								
Beaker, Glass, 2000mL	1	pc	2,000.00	2,000.00				1								
Sub-Total				839,643.00												
Machineries																
Ice crusher	1	unit	2,000.00	2,000.00				1								
Sub-Total				2,000.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 6.0	1	box of 50 pairs	900.00	900.00				1								
gloves surgical, sterile, powder free 6.5	2	box of 50 pairs	900.00	1,800.00				2								
gloves surgical, sterile, powder free 7.0	2	box of 50 pairs	900.00	1,800.00				2								
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00				1								
Sub-Total				5,400.00												
Office Equipment																
Laptop, 14" (i7), 8GB RAM	1	sets	60,000.00	60,000.00				1								
Sub-Total				60,000.00												
Office Supplies																
Kitchen paper towel	12	pack	100.00	1,200.00				12								
Ink, Refill, for Permanent Marker, Black, 30mL	10	btl	115.00	1,150.00				10								
Record Book, Big, 500 pages	3	pcs	175.00	525.00				3								
Data filer box, double, 11 x 40 x 24cm	2	pcs	500.00	1,000.00				2								
Data filer A4 Size	2	pcs	250.00	500.00				2								
Sub-Total				4,375.00												
Grand Total				2,583,368.00												

Prepared by:


JOVANNEMAR P. ANIRE

Submitted by:


JOVANNEMAR P. ANIRE
Unit Head/Project Leader

Date: 04/12/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies