

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bathroom Deodorizer, with holder, at least 100g, any scent	10	pcs	60.00	600.00			10									
Calculator, scientific, 10+2 digits, 2 line display, at least 240 functions	2	unit	700.00	1,400.00			2									
Cartolina, US, White, at least 160gsm	20	pcs	14.00	280.00			20									
Cartolina, US, Violet, at least 160gsm	20	pcs	14.00	280.00			20									
Cartolina, US, Orange, at least 160gsm	20	pcs	14.00	280.00			20									
Cartolina, US, Light Blue, at least 160gsm	20	pcs	14.00	280.00			20									
Crayons, 48 colors	3	box	180.00	540.00			3									
Dust pan, plastic, stand-up handle, large	2	pc	140.00	280.00			2									
Duster, Microfiber (Cotton)	2	pcs	102.00	204.00			2									
Eraser, whiteboard, magnetic flannel	5	pc	60.00	300.00			5									
Flashlight, heavy duty, w/ chargeable battery, 3 battery capacity, 1.5 v D type	2	pcs	700.00	1,400.00			2									
Glue, Multi-Purpose, White, at least 130g (118mL)	5	bfls	78.00	390.00			5									
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00			5									
Broom, Soft (Tambo), Large, Heavy Duty	1	pcs	250.00	250.00			1									
Rags, large, good quality, size 24"x15", water absorbent	5	pcs	40.00	200.00			5									
Rag, (for cleaning & wiping)	10	pieces	5.00	50.00			10									
Sub-Total				62,780.00												
Grand Total				221,840.00												

Prepared by: LETTY JEAN C. LOR

Noted by:

MARIA AURORA TERESITA W. TABADA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 10/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies