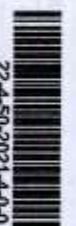


- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



22-450-2021-4-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **DA-BAR 20201050-10.101**
 Purpose: **For Procurement**

Total Budget : **235,500.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Potato Dextrose Agar (PDA), 500 grams	4	btl	4,500.00	18,000.00								4				
Nutrient Agar	4	btl	5,455.00	21,820.00								4				
Ethyl Alcohol (95%)	6	canister	3,000.00	18,000.00								3		3		
Ammonium Acetate, AR	6	kgs	1,800.00	10,800.00								3		3		
Sulfuric Acid	12	btl	1,750.00	21,000.00								6		6		
Hydrochloric acid, HCl	12	btl	1,000.00	12,000.00								6		6		
Kjeldhal Digestion Tube	15	pcs	1,500.00	22,500.00								15				
Sodium Hydroxide, AR 500G	10	btl	1,200.00	12,000.00								5		5		
Boric Acid, Analytical Reagent	6	kgs	1,400.00	8,400.00								3		3		
Ascorbic acid	1	btl	1,800.00	1,800.00								1				
Ethanol Absolute	1	btl	2,500.00	2,500.00								1				
Filter Paper, 12.5 cm. Ashless #42 or equivalent	15	boxes	1,800.00	27,000.00								5		10		
Immersion oil for microscopic analysis, Type A, 30ml	2	btl	2,100.00	4,200.00								2				
Potassium dichromate, AR Grade	4	500gms	1,550.00	6,200.00								4				
Filter paper, #1	5	box	600.00	3,000.00								5				
Catalyst tablets for Nitrogen	1	tins	36,000.00	36,000.00								1				
Delicate task wipers	2	boxes	1,000.00	2,000.00								2				
Malachite green oxalate	2	gms	2,500.00	5,000.00								2				
Sub-Total				232,220.00												
Medical & Dental Supplies & Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
gloves surgical, sterile, powder free 7.0	2	box of 50 pairs	900.00	1,800.00								2				
Sub-Total				1,800.00												
Office Supplies																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	4	boxes	300.00	1,200.00								4				
Sub-Total				1,200.00												
Grand Total				235,220.00												

Prepared by: *lu*

ROMEL B. ARMECIN

Noted by: *lu*

ROMEL B. ARMECIN
Unit Head/Project Leader

Funds Available: *AR*

NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: 07/19/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies