

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2021

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: COLLEGE OF ARTS & SCIENCES (CAS)

The following allotments are made available in support to programs and projects for the Calendar Year 2021. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	95,080.50
Travel	24,150.27
Semi-Expendable Supplies	16,100.18
Other Professional Expense	2,683.36
Repair and Maintenance	5,366.73
Fuel	6,618.96

Representation Expense

Other MOOE

Other General Services

TOTAL 150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

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