Orig	inal PPMP
Revi	sed (Changed items, same budget)
Sup	plemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code:

VSU IP 2021-9

Purpose:

OFFICE USE

Total Budget : 2,614,190.00 Funding : GF-MOOE

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Battery, 12V, 3SMF, N70, 13Plates maintenance free	2	pieces	8,500.00	17,000.00							2					
Sub-Total Sub-Total				17,000.00												
Grand Total				17,000.00												

Prepared by:

CECILIO M. BENITEZ

Noted by:

ELIZA D. ESPINOSA Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 06/24/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies