

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	1	gallon	450.00	450.00												1
Soap, Detergent, Powder, 1 kilo/pack, any scent	3	kl	105.00	315.00												3
Glue, White, All-purpose, 1 gallon	1	gallons	510.00	510.00												1
Envelope	120	pcs	1.50	180.00												120
Sub-Total				25,391.00												
Grand Total				34,741.00												

Prepared by: CYNTHIA Y. MANZANO

Noted by:

MA. RACHEL KIM L. AURE
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **12/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies